



General Assembly

**Bill No. 5019**

February Session, 2008

LCO No. 668

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Referred to Committee on Appropriations

Introduced by:

REP. CAFERO, 142<sup>nd</sup> Dist.

SEN. MCKINNEY, 28<sup>th</sup> Dist.

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL  
YEAR ENDING JUNE 30, 2008.**

Be it enacted by the Senate and House of Representatives in General  
Assembly convened:

1      Section 1. (*Effective from passage*) The amounts appropriated to the  
2      following agencies in section 1 of public act 07-1 of the June special  
3      session are reduced by the following amounts for the fiscal year  
4      ending June 30, 2008:

T1	GENERAL FUND	\$
T2		
T3	DEPARTMENT OF REVENUE SERVICES	
T4	Personal Services	516,978
T5		
T6	OFFICE OF POLICY AND MANAGEMENT	
T7	P.I.L.O.T. - New Manufacturing Machinery and	
T8	Equipment	12,425,000
T9		
T10	DEPARTMENT OF PUBLIC WORKS	
T11	Other Expenses	600,000

T12		
T13	LABOR DEPARTMENT	
T14	Personal Services	62,606
T15	Other Expenses	37,440
T16	Workforce Investment Act	2,668,505
T17	AGENCY TOTAL	2,768,551
T18		
T19	DEPARTMENT OF MENTAL RETARDATION	
T20	Personal Services	2,520,000
T21		
T22	DEPARTMENT OF SOCIAL SERVICES	
T23	Other Expenses	1,840,000
T24		
T25	JUDICIAL DEPARTMENT	
T26	Personal Services	1,259,595
T27	Other Expenses	1,654,876
T28	AGENCY TOTAL	2,914,471
T29		
T30	DEPARTMENT OF CHILDREN AND FAMILIES	
T31	Board and Care for Children - Residential	1,000,000
T32		
T33	TOTAL - GENERAL FUND	24,585,000

5       Sec. 2. (*Effective from passage*) The following sums are appropriated  
6       for the purposes herein specified for the fiscal year ending June 30,  
7       2008:

T34	GENERAL FUND	\$
T35		
T36	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T37	Medicolegal Investigations	125,000
T38		
T39	DEPARTMENT OF MENTAL HEALTH AND	
T40	ADDICTION SERVICES	
T41	Professional Services	500,000
T42	Nursing Home Screening	60,000
T43	AGENCY TOTAL	560,000
T44		

T45	UNIVERSITY OF CONNECTICUT HEALTH	
T46	CENTER	
T47	Operating Expenses	10,900,000
T48		
T49	DEPARTMENT OF CORRECTION	
T50	Personal Services	1,000,000
T51	Other Expenses	4,500,000
T52	Inmate Medical Services	6,500,000
T53	Community Support Services	1,000,000
T54	AGENCY TOTAL	13,000,000
T55		
T56	TOTAL - GENERAL FUND	24,585,000

8       Sec. 3. (*Effective from passage*) (a) The sum of \$2,400,000 appropriated  
9       to the Office of Legislative Management in section 1 of public act 07-1  
10      of the June special session, for Personal Services, is transferred to the  
11      Department of Correction, for Personal Services.

12      (b) The sum of \$600,000 appropriated to the Office of Legislative  
13      Management in section 1 of public act 07-1 of the June special session,  
14      for Personal Services, is transferred to the Department of Correction,  
15      for Other Expenses.

16      (c) The sum of \$1,000,000 appropriated to the Office of Legislative  
17      Management in section 1 of public act 07-1 of the June special session,  
18      for Other Expenses, is transferred to the Department of Correction, for  
19      Other Expenses.

20      Sec. 4. (*Effective from passage*) (a) The sum of \$2,000,000 appropriated  
21      to the Department of Mental Health and Addiction Services in section  
22      1 of public act 07-1 of the June special session, for Housing Supports  
23      and Services is transferred to Personal Services.

24      (b) The sum of \$2,356,600 appropriated to the Department of Mental  
25      Health and Addiction Services in section 1 of public act 07-1 of the  
26      June special session, for Community Mental Health Strategy Board, is  
27      transferred to Personal Services.

28 (c) The sum of \$43,400 appropriated to the Department of Mental  
29 Health and Addiction Services in section 1 of public act 07-1 of the  
30 June special session, for Community Mental Health Strategy Board, is  
31 transferred to Other Expenses.

32 (d) The sum of \$500,000 appropriated to the Department of Mental  
33 Health and Addiction Services in section 1 of public act 07-1 of the  
34 June special session, for Home and Community Based Services, is  
35 transferred to Other Expenses.

36 (e) The sum of \$602,378 appropriated to the Department of Mental  
37 Health and Addiction Services in section 1 of public act 07-1 of the  
38 June special session, for Workers' Compensation Claims, is transferred  
39 to Other Expenses.

40 (f) The sum of \$100,000 appropriated to the Department of Mental  
41 Health and Addiction Services in section 1 of public act 07-1 of the  
42 June special session, for Workers' Compensation Claims, is transferred  
43 to Professional Services.

44 Sec. 5. (*Effective from passage*) Up to \$3,282,073 appropriated to the  
45 Office of Policy and Management in section 1 of public act 07-1 of the  
46 June special session, for Private Providers, may be utilized for grants to  
47 private providers for energy, transportation or other extraordinary  
48 costs, as determined by the Secretary of the Office of Policy and  
49 Management.

50 Sec. 6. (*Effective from passage*) Section 43 of public act 08-1 of the  
51 January special session is repealed.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section

Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	Repealer section

***Statement of Purpose:***

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*